

May - June 25

Summary of Major Activities and Grant-Related Projects, Joliet Area Historical Museum

Summer 2025 at the Joliet Area Historical Museum

Summer is in full swing at JAHM's Historic Sites! This season, JAHM has continued to expand its operations, offering our popular rooftop concert series, hosting thousands of guests at the Old Joliet Prison, and continuing to expand educational outreach and strategic partnerships by instituting a summer field trip program which has hosted nearly 600 students from Farragut Elementary, Woodland Elementary and Dirksen Junior High. JAHM also engaged in a site-wide conversation to Square POS application in order to better serve our guests and ensure the process to purchase tickets and merchandise is seamless. JAHM was aided in these initiatives by new staff members, Emily Rose (Operations Coordinator) and H'Aeneise Coopwood (Community Outreach Coordinator).

JAHM Attendance, May - June 2025

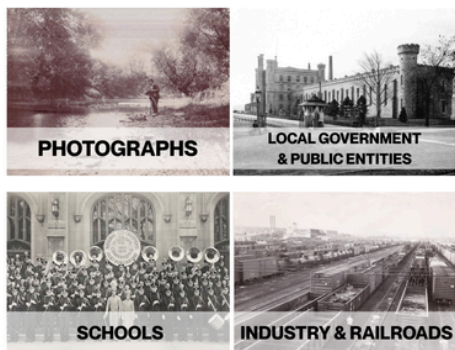
JAHM Admissions	
Adult	456
Senior	413
Student	57
Child	72
Welcome Center	674
Free Day	348
Concerts	778
Group Tours	176
Prison Admissions	
Prison Tours - Self Guided	2681
Other Tours	163
Railroad Admissions	
General	18
Planinsek Market Admission	
General	33
TOTAL ADMISSIONS, May-June 25	5,869

Note: Figures reflect general admission and may not include special events, outside rentals and/or programs at this time. Accompanying financial information is presented on a cash basis and unaudited.



Rockin' The Rooftop!

Nothing says summer is here like JAHM's popular Rooftop Concert Series! JAHM welcomed nearly 800 attendees to concerts in May and June!



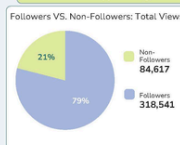
JAHM Curatorial Staff continue to diligently expand access to museum holdings to assist local, regional and national researchers, including enhanced finding aids available on our website by topic.



Old Joliet Prison Facebook Performance May 1st-June 30th 2025

Total Views	Reach
403,158 ↑ 52.9%	362,493 ↑ 161.2%
Content Interactions	Link Clicks
5,314 ↑ 41.1%	798 ↑ 142.6%
Page Visits	Followers
7,575 ↑ 47.6%	557 ↑ 75.7%

All Social Media views and followers are organic. We have not purchased Ads to support the growth of our Facebook Platform.



Top Social Media Post Forms

- 1.) Single Photo
- 2.) Multi Photo
- 3.) Video
- 4.) Link
- 5.) Stories
- 6.) Reels
- 7.) Text

As of the end of June, we have reached 20,000 followers on Facebook.

As of June 30, the OJP page has surpassed 20,000 organic followers on Facebook!

Joliet Area Historical Museum

Profit & Loss Prev Year Comparison

July 2024 through June 2025

	Jul '24 - Jun 25	Jul '23 - Jun 24	\$ Change	% Change
Ordinary Income/Expense				
Income				
40000 · Gift Shop (Gross)	148,907.73	122,838.43	26,069.30	21.22%
40400 · Blues Brothers Con	226,386.47	111,030.00	115,356.47	103.9%
40600 · Prison Tours	354,563.22	312,370.00	42,193.22	13.51%
41100 · Admissions	32,645.76	27,493.16	5,152.60	18.74%
41300 · Group Tour	23,826.50	28,635.00	-4,808.50	-16.79%
41600 · Membership Dues	28,632.49	24,902.51	3,729.98	14.98%
42000 · Contributions Income	65,642.00	397,612.32	-331,970.32	-83.49%
45000 · Grants	4,163,782.68	4,404,245.95	-240,463.27	-5.46%
45099 · Grants - Other	58,885.28	60,755.06	-1,869.78	-3.08%
46000 · Special Events	5,543.86	27,094.16	-21,550.30	-79.54%
46010 · Special Events - Museum, Bar	30,735.14	41,789.31	-11,054.17	-26.45%
46020 · Special Events - Museum Tickets	43,234.52	47,032.87	-3,798.35	-8.08%
46030 · Special Events - Prison, Bar	1,661.31	0.00	1,661.31	100.0%
46040 · Special Events-Prison, Tickets	12,360.00	6,595.00	5,765.00	87.42%
46050 · Special Event 1314 & Railroad	9,960.89	13,712.65	-3,751.76	-27.36%
47000 · Rentals	0.00	7,050.00	-7,050.00	-100.0%
47011 · Rentals - Museum	8,913.00	26,697.00	-17,784.00	-66.61%
47012 · Rentals - Museum, Bar Sales	2,150.11	31,588.63	-29,438.52	-93.19%
47021 · Rentals - Prison	8,674.88	59,291.57	-50,616.69	-85.37%
47022 · Rentals - Prison, Bar Sales	0.00	10,031.49	-10,031.49	-100.0%
47100 · Program Fees	0.00	250.00	-250.00	-100.0%
47400 · Exhibit Income	227.50	40.00	187.50	468.75%
47520 · Sponsorships - Prison	10,260.00	0.00	10,260.00	100.0%
47530 · Sponsorships-Events/Programs	13,550.00	26,450.00	-12,900.00	-48.77%
47540 · Sponsorships-Exhibits	5,000.00	4,100.00	900.00	21.95%
47550 · Sponsorship - Education	12,000.00	6,500.00	5,500.00	84.62%
48400 · Endowment	138.95	2,882.00	-2,743.05	-95.18%
48500 · Inv - Will County Foundation	3,740.95	29,169.77	-25,428.82	-87.18%
49000 · Miscellaneous Income	6,884.48	16,718.70	-9,834.22	-58.82%
67030 · Other Income	0.36	2,957.35	-2,956.99	-99.99%
Total Income	5,278,308.08	5,849,832.93	-571,524.85	-9.77%
Gross Profit	5,278,308.08	5,849,832.93	-571,524.85	-9.77%
Expense				
Donation	1,382.73	1,354.79	27.94	2.06%
Equipment Maintance	14,854.90	14,087.00	767.90	5.45%
Maintenance	5,700.55	4,492.45	1,208.10	26.89%
Maintenance Supplies	21,295.69	18,871.63	2,424.06	12.85%
Marketing Expense	32,631.75	19,828.47	12,803.28	64.57%
Meeting Expenses	3,429.71	4,557.75	-1,128.04	-24.75%
Personnel Misc.	1,965.05	2,602.30	-637.25	-24.49%

Joliet Area Historical Museum

Profit & Loss Prev Year Comparison

July 2024 through June 2025

	Jul '24 - Jun 25	Jul '23 - Jun 24	\$ Change	% Change
Rentals Expense	1,144.10	16,546.92	-15,402.82	-93.09%
Staff Education	12,549.46	17,476.74	-4,927.28	-28.19%
Volunteer Recognition & Trainin	0.00	716.95	-716.95	-100.0%
70100 · Special Events & Programs	515,733.57	94,903.27	420,830.30	443.43%
70200 · Special Event	64.20	1,468.87	-1,404.67	-95.63%
70300 · Special Events&Programs-Prison	5,555.00	1,000.00	4,555.00	455.5%
70400 · Prison Expenses	10,978.64	2,160.42	8,818.22	408.17%
70600 · Artifact Aquisition	3,291.93	2,293.48	998.45	43.53%
70700 · Inventory - Merchandise	69,877.26	90,340.81	-20,463.55	-22.65%
70800 · Inventory - Beverage	12,285.28	16,474.25	-4,188.97	-25.43%
71000 · Books & Pamphlets	222.76	97.25	125.51	129.06%
76170 · Equipment Rental	28,089.57	17,445.35	10,644.22	61.02%
76171 · Equipment Rental-Copier	9,331.47	12,526.46	-3,194.99	-25.51%
76172 · Equipment Rental-Postage Meter	1,284.00	642.00	642.00	100.0%
76670 · Exhibits/Collection Care	154,463.48	29,986.00	124,477.48	415.12%
80000 · Administrative Expenses	1,892.94	1,091.10	801.84	73.49%
80300 · Bank Service Charges	150.00	62.72	87.28	139.16%
80375 · Credit Card Fees	26,626.91	21,510.63	5,116.28	23.79%
80400 · Depreciation Expense	0.00	69,830.00	-69,830.00	-100.0%
80410 · Amortization	0.00	16,413.00	-16,413.00	-100.0%
80500 · Dues and Subscriptions	25,332.57	28,341.13	-3,008.56	-10.62%
80800 · Computer Network/Internet	34,081.56	19,803.29	14,278.27	72.1%
81200 · Corporate Insurance	103,019.31	76,329.56	26,689.75	34.97%
81500 · Personnel	931,237.73	836,660.98	94,576.75	11.3%
81600 · Employee Benefits	10,240.32	10,608.01	-367.69	-3.47%
86200 · Interest Expense	0.00	2,510.00	-2,510.00	-100.0%
86230 · Licenses and Permits	4,586.13	2,897.83	1,688.30	58.26%
86250 · Postage and Delivery	3,475.60	2,334.35	1,141.25	48.89%
86260 · Printing and Reproduction	6,474.92	4,580.73	1,894.19	41.35%
86270 · Professional Fees	4,000,364.67	52,550.59	3,947,814.08	7,512.41%
86290 · Rent Expense	24,125.00	1,137,326.00	-1,113,201.00	-97.88%
86330 · Utilities	3,115.37	625.49	2,489.88	398.07%
86340 · Telephone	3,745.32	4,271.48	-526.16	-12.32%
86350 · Travel & Ent	270.20	1,636.09	-1,365.89	-83.49%
86450 · Contract Labor	61,473.86	69,395.56	-7,921.70	-11.42%
86454 · Contract Labor - Pest Control	1,957.00	2,154.84	-197.84	-9.18%
86770 · Supplies	24,058.01	27,650.51	-3,592.50	-12.99%
96240 · Miscellaneous	-924.45	42,534.29	-43,458.74	-102.17%
Total Expense	6,171,434.07	2,800,991.34	3,370,442.73	120.33%
Net Ordinary Income	-893,125.99	3,048,841.59	-3,941,967.58	-129.29%
Other Income/Expense				
Other Income				

Joliet Area Historical Museum
Profit & Loss Prev Year Comparison
July 2024 through June 2025

	Jul '24 - Jun 25	Jul '23 - Jun 24	\$ Change	% Change
44060 · Interest/Dividends - CFWC	10,506.46	1,416.77	9,089.69	641.58%
7010 · Interest Income	2,896.20	304.18	2,592.02	852.13%
88000 · Bank Interest	1,954.08	14,080.76	-12,126.68	-86.12%
Total Other Income	15,356.74	15,801.71	-444.97	-2.82%
Other Expense				
Bank Investment Fees	275.88	289.91	-14.03	-4.84%
Total Other Expense	275.88	289.91	-14.03	-4.84%
Net Other Income	15,080.86	15,511.80	-430.94	-2.78%
Net Income	-878,045.13	3,064,353.39	-3,942,398.52	-128.65%