

Account: 200-06-20-00-000-420100-ART25 (IAC GOS FY2025 Grant)		Account Balance = \$20,450	
<u>Projected Expense Item:</u>	<u>Original Proposed Expense:</u>	<u>Estimated Date of Expenditure (By):</u>	
Poet Laureate Second Payment	\$1,500	06/31/2025	
City Square Sculpture Finalist Payment	\$2,000	3/31/2025	
Leftover Budget for Murals or Arts Fest	\$16,950	8/31/2025	
TOTAL:	\$20,450		

Account: 100-06-20-15-00-908-524200 (Planning Contractual Services - Art Maintenance)		Account Balance = \$15,000	
<u>Projected Expense Item:</u>	<u>Original Proposed Expense^^:</u>	<u>Estimated Date of Expenditure (By):</u>	
City Square Sculpture Finalist Payment^	\$2,000	3/31/2025	
Mikan Statue Relocation****	\$10,000	12/1/2025	
Routine Art Inspections & Minor Maintenance	\$3,000	12/1/2025	
TOTAL:	\$15,000		

^ An additional finalist payment is still due to an international finalist.
**** \$4,000 of work has already been completed for concrete foundation work at the St. Mary Nativity site.