

Description		Unit Price	Budgetary Quote		Budgetary Quote		Budgetary Quote	
			Quantity - Year 1	Price - Year 1	Quantity - Year 2	Price - Year 2	Quantity - Year 3	Price - Year 3
Enterprise User Profile								
M365 G3 Unified FUSL GCC Sub Per User	\$	436.55	675	\$	294,671.25	705	\$	320,864.25
M365 F3 Unified GCC Sub Per User	\$	95.53	465	\$	44,421.45	495	\$	50,153.25
EOA Exchange Online GCC Sub Per User	\$	29.51	550	\$	16,230.50	550	\$	16,230.50
M365 Copilot GCC Sub Add-on	\$	381.60	50	\$	19,080.00	50	\$	19,080.00
Teams Rooms Pro GCC Sub Per Device	\$	447.74	24	\$	10,745.76	24	\$	10,745.76
Planner & Project P3 GCC Sub Per User	\$	285.44	5	\$	1,427.20	5	\$	1,427.20
Planner & Project P3 FSA GCC Renewal Sub Per User	\$	242.70	1	\$	242.70	1	\$	242.70
Power Apps Per App GCC Sub 1 App or Website	\$	55.94	1	\$	55.94	1	\$	55.94
Power Automate Premium GCC Sub Per User	\$	167.90	1	\$	167.90	1	\$	167.90
Power BI Pro GCC Sub Per User	\$	104.56	1	\$	104.56	1	\$	104.56
Visio P2 FSA GCC Renewal Sub Per User	\$	121.35	1	\$	121.35	1	\$	121.35
Visio P2 GCC Sub Per User	\$	142.72	1	\$	142.72	1	\$	142.72
Win OLS Activation User GCC Sub Per User	\$	-	1065	\$	-	1065	\$	-
Teams AC with Dial Out US/CA GCC Sub Add-on	\$	-	1065	\$	-	1065	\$	-
Yammer Enterprise GCC Sub Add-on To O365 M365 F3 E5	\$	-	1045	\$	-	1045	\$	-
SQL Server Enterprise Core ALng SA 2L	\$	2,588.77	6	\$	15,532.62	6	\$	15,532.62
Win Server DC Core ALng SA 2L	\$	145.01	24	\$	3,480.24	24	\$	3,480.24
Additional Line Items								
Copilot Studio GCC	\$	-	5	\$	-	5	\$	-
Copilot Studio Messaging Pack GCC (25,000 Copilot Credits per month)	\$	2,544.00	1	\$	2,544.00	1	\$	2,544.00
Exchange Plan 1	\$	38.03	30	\$	1,140.90	30	\$	1,140.90

Year 1 Total \$ 410,109.09
 Year 2 Total \$ 426,071.49
 Year 3 Total \$ 442,033.89
Total Contract \$ 1,278,214.47