

Account: 200-06-20-00-000-420100-ART25 (IAC GOS FY2025 Grant)	Account Balance = \$20,450		
	Projected Expense Item:	Original Proposed Expense:	Estimated Date of Expenditure (By):
	Poet Laureate Second Payment	\$1,500	06/31/2025
	(2) Murals**	\$50,000	8/31/2025
	TBD/Art Fest***	(\$31,050)	
	TOTAL:	\$20,450	
** Assumes two murals of approximately 500 sf at a cost of \$50 per sf.			
***If any funds are left over from scoped out mural costs.			

Account: 100-06-20-15-00-908-524200 (Planning Contractual Services - Art Maintenance)	Account Balance = \$15,000		
	Projected Expense Item:	Original Proposed Expense^^:	Estimated Date of Expenditure (By):
	City Square Sculpture Finalist Payment^	\$2,000	3/31/2025
	Mikan Statue Relocation****	\$10,000	12/1/2025
	Routine Art Inspections & Minor Maintenance	\$3,000	12/1/2025
	TOTAL:	\$15,000	
^ An additional finalist payment is still due to an international finalist.			
**** \$4,000 of work has already been completed for concrete foundation work at the St. Mary Nativity site.			