

# Oct - Dec 25

Summary of Major Activities and Grant-Related Projects, Joliet Area Historical Museum

## Fall 2025 at the Joliet Area Historical Museum

This past quarter, JAHM sites welcomed over 7,000 visitors to our sites!

In addition to our popular fall activities, driven by "Flashlight Tours" of the Old Joliet Prison and Blues Brothers 45, JAHM announced the "Big House Ballgame" (see below) as part of the official National Route 66 Centennial Kickoff. The news of this event spread far and wide, and was even hosted on the homepage of MLB.com for several days. JAHM looks forward to welcoming thousands of visitors to Joliet this Spring!



## BB45

The Old Joliet Prison was the site of the official celebration of the 45<sup>th</sup> Anniversary of the Blues Brothers! Approximately 1,000 guests attended from across the country and around the world and included a variety of local vendors.

### JAHM Attendance, Oct - Dec 2025

JAHM Admissions	
Adult	398
Senior	204
Student	28
Child	33
Welcome Center	619
Free Day	65
Concerts	1,006
Prison Admissions	
Prison Tours - Self Guided	2,184
Other Tours	1,619
BB45	1,000
Railroad Admissions	
General	73
Planinsek Market Admission	
General	30
<b>TOTAL ADMISSIONS, May-June 25</b>	<b>7,259</b>

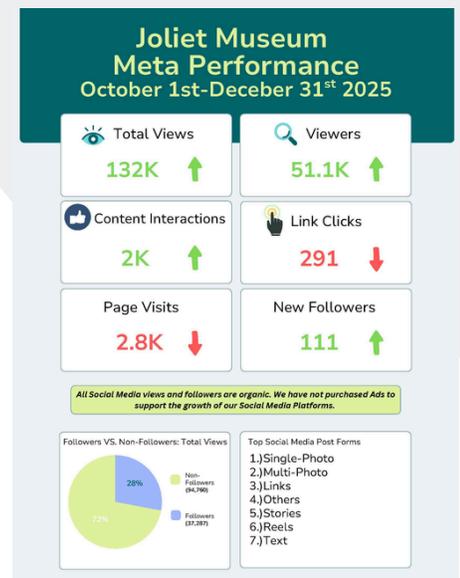


Coming to Joliet April 30, 2026! In partnership with the Joliet Slammers and as an official Satellite City of the national Route 66 Kickoff Celebration, JAHM presents the "Big House Ballgame" at the Old Joliet Prison Historic Site.

Baseball in the Prison dates back to as early as 1914, introduced as a way to promote good behavior and recreational time by Warden Edmund Allen.

The Joliet Slammers will face off in a "Roadtrip Rivalry" with the Gateway Grizzlies from St. Louis Metro East.

Note: Figures reflect general admission and may not include special events, outside rentals and/or programs at this time. Accompanying financial information is presented on a cash basis and unaudited.



As of December, 2025, JAHM & OJP Social Media pages continue to see tremendous organic growth.

**Joliet Area Historical Museum**  
**Year To Date Revenues/Expenses**  
 July through December 2025

	<u>Jul - Dec 25</u>	<u>Jul - Dec 24</u>	<u>\$ Change</u>	<u>% Change</u>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
40000 · Gift Shop (Gross)	98,008.58	72,060.54	25,948.04	36.01%
40400 · Blues Brothers	71,204.59	233,416.74	-162,212.15	-69.5%
40600 · Prison Tours	221,825.97	246,535.22	-24,709.25	-10.02%
41100 · Admissions	20,638.43	17,802.39	2,836.04	15.93%
41300 · Group Tour	11,675.89	5,764.00	5,911.89	102.57%
41600 · Membership Dues	9,275.00	11,652.49	-2,377.49	-20.4%
42000 · Contributions Income	111,056.26	60,706.16	50,350.10	82.94%
45000 · Grants	1,543,681.17	2,542,901.61	-999,220.44	-39.29%
45099 · Grants - Other	0.00	12,000.00	-12,000.00	-100.0%
46000 · Special Events	9,031.70	4,436.86	4,594.84	103.56%
46010 · Special Events - Museum, Bar	14,922.34	17,907.16	-2,984.82	-16.67%
46020 · Special Events - Museum Tickets	20,469.04	13,679.52	6,789.52	49.63%
46030 · Special Events - Prison, Bar	3,686.78	1,661.31	2,025.47	121.92%
46040 · Special Events-Prison, Tickets	16,455.00	12,360.00	4,095.00	33.13%
46050 · Special Event 1314 & Railroad	12,201.00	9,229.00	2,972.00	32.2%
47011 · Rentals - Museum	4,450.00	4,908.00	-458.00	-9.33%
47012 · Rentals - Museum, Bar Sales	1,801.46	1,719.80	81.66	4.75%
47021 · Rentals - Prison	8,590.00	7,674.88	915.12	11.92%
47400 · Exhibit Income	215.00	227.50	-12.50	-5.5%
47520 · Sponsorships - Prison	0.00	10,260.00	-10,260.00	-100.0%
47530 · Sponsorships-Events/Programs	7,000.00	3,950.00	3,050.00	77.22%
47540 · Sponsorships-Exhibits	0.00	5,000.00	-5,000.00	-100.0%
47550 · Sponsorship - Education	0.00	5,500.00	-5,500.00	-100.0%
48400 · Endowment	1,317.40	138.95	1,178.45	848.11%
48500 · Inv - Will County Foundation	12,790.99	3,793.26	8,997.73	237.2%
49000 · Miscellaneous Income	400.00	4,923.84	-4,523.84	-91.88%
67030 · Other Income	3,777.25	0.36	3,776.89	#####
<b>Total Income</b>	<u>2,204,473.85</u>	<u>3,310,209.59</u>	<u>-1,105,735.74</u>	<u>-33.4%</u>
<b>Gross Profit</b>	2,204,473.85	3,310,209.59	-1,105,735.74	-33.4%
<b>Expense</b>				
Donation	822.73	866.63	-43.90	-5.07%
Equipment Maintance	5,850.23	10,329.86	-4,479.63	-43.37%
Maintenance	2,180.05	3,962.81	-1,782.76	-44.99%
Maintenance Supplies	6,437.73	14,069.86	-7,632.13	-54.25%
Marketing Expense	8,619.62	14,793.99	-6,174.37	-41.74%
Meeting Expenses	1,662.27	645.63	1,016.64	157.47%
Personnel Misc.	111.89	1,705.05	-1,593.16	-93.44%
Rentals Expense	0.00	1,025.66	-1,025.66	-100.0%
Staff Education	1,241.94	10,775.96	-9,534.02	-88.48%
70100 · Special Events & Programs	76,562.81	489,779.83	-413,217.02	-84.37%

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70200 · Special Event	50.00	64.20	-14.20	-22.12%
70300 · Special Events&Programs-Prison	5,890.51	2,000.00	3,890.51	194.53%
70400 · Prison Expenses	2,804.52	3,354.76	-550.24	-16.4%
70600 · Artifact Aquisition	1,182.06	1,727.06	-545.00	-31.56%
70700 · Inventory - Merchandise	29,829.61	45,997.06	-16,167.45	-35.15%
70800 · Inventory - Beverage	5,988.66	9,423.33	-3,434.67	-36.45%
71000 · Books & Pamphlets	0.00	168.69	-168.69	-100.0%
76170 · Equipment Rental	12,103.99	22,550.60	-10,446.61	-46.33%
76171 · Equipment Rental-Copier	4,769.51	4,641.45	128.06	2.76%
76172 · Equipment Rental-Postage Meter	321.00	321.00	0.00	0.0%
76670 · Exhibits/Collection Care	11,884.02	142,482.18	-130,598.16	-91.66%
80000 · Administrative Expenses	102.20	824.45	-722.25	-87.6%
80300 · Bank Service Charges	5.00	150.00	-145.00	-96.67%
80350 · Reconciliation Discrepancies	0.00	0.00	0.00	0.0%
80375 · Credit Card Fees	14,732.85	16,973.13	-2,240.28	-13.2%
80500 · Dues and Subscriptions	17,263.72	15,201.28	2,062.44	13.57%
80800 · Computer Network/Internet	18,638.93	16,555.95	2,082.98	12.58%
81200 · Corporate Insurance	4,053.70	48,432.05	-44,378.35	-91.63%
81500 · Personnel	465,522.82	522,290.61	-56,767.79	-10.87%
81600 · Employee Benefits	8,806.20	4,706.75	4,099.45	87.1%
86230 · Licenses and Permits	2,067.00	1,926.00	141.00	7.32%
86250 · Postage and Delivery	1,071.00	2,432.00	-1,361.00	-55.96%
86260 · Printing and Reproduction	939.71	4,225.34	-3,285.63	-77.76%
86270 · Professional Fees				
86160 · Contractor	1,204,793.25	2,029,144.21	-824,350.96	-40.63%
86180 · Architectural/Design Fee	86,001.80	154,488.00	-68,486.20	-44.33%
86280 · Legal Fees	1,656.00	3,220.00	-1,564.00	-48.57%
86650 · Accounting	4,800.00	12,341.00	-7,541.00	-61.11%
<b>Total 86270 · Professional Fees</b>	<b>1,297,251.05</b>	<b>2,199,193.21</b>	<b>-901,942.16</b>	<b>-41.01%</b>
86290 · Rent Expense	15,750.00	6,900.00	8,850.00	128.26%
86330 · Utilities	2,975.73	890.44	2,085.29	234.19%
86340 · Telephone	2,362.30	1,379.37	982.93	71.26%
86350 · Travel & Ent	671.24	0.00	671.24	100.0%
86450 · Contract Labor	7,284.72	24,730.24	-17,445.52	-70.54%
86454 · Contract Labor - Pest Control	1,774.00	935.00	839.00	89.73%
86550 · Office	1,123.82	0.00	1,123.82	100.0%
86770 · Supplies	15,362.80	15,140.49	222.31	1.47%
96240 · Miscellaneous	890.01	-34.54	924.55	2,676.75%
<b>Total Expense</b>	<b>2,056,961.95</b>	<b>3,663,537.38</b>	<b>-1,606,575.43</b>	<b>-43.85%</b>
<b>Net Ordinary Income</b>	<b>147,511.90</b>	<b>-353,327.79</b>	<b>500,839.69</b>	<b>141.75%</b>
<b>Other Income/Expense</b>				
<b>Other Income</b>				

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<b>44060 · Interest/Dividends - CFWC</b>	196.85	10,470.37	-10,273.52	-98.12%
<b>7010 · Interest Income</b>	2,994.03	109.38	2,884.65	2,637.27%
<b>88000 · Bank Interest</b>	0.00	1,946.30	-1,946.30	-100.0%
<b>Total Other Income</b>	<b>3,190.88</b>	<b>12,526.05</b>	<b>-9,335.17</b>	<b>-74.53%</b>
<b>Other Expense</b>				
<b>Bank Investment Fees</b>	0.00	272.70	-272.70	-100.0%
<b>Total Other Expense</b>	<b>0.00</b>	<b>272.70</b>	<b>-272.70</b>	<b>-100.0%</b>
<b>Net Other Income</b>	<b>3,190.88</b>	<b>12,253.35</b>	<b>-9,062.47</b>	<b>-73.96%</b>
<b>Net Income</b>	<b>150,702.78</b>	<b>-341,074.44</b>	<b>491,777.22</b>	<b>144.19%</b>