



Memo

File #: 343-24

Agenda Date: 7/16/2024

TO: Mayor and City Council

FROM: Beth Beatty, City Manager

SUBJECT:

Change Order No. 1 for the Walsh Avenue (Taylor Street - Douglas Street) Roadway Improvement Project - 2022 - MFT Section No. 22-00547-00-FP to Austin Tyler Construction Inc. **reducing** the amount by (\$88,647.61) and Payment Request No. 5 and Final in the amount of \$55,997.82

BACKGROUND:

On July 5, 2022, the Mayor and City Council awarded a contract for the Walsh Avenue (Taylor Street - Douglas Street) Roadway Improvement Project - 2022, in the amount of \$577,632.91 to Austin Tyler Construction Inc. This matter will be reviewed at the July 15, 2024 Public Service Committee Meeting.

CONCLUSION:

This project has been completed, inspected, and accepted by the Department of Public Works. Change Order No. 1, a net **decrease** in the amount of (\$88,647.61), is the result of a partial quantity reduction of Water Service Line, Copper Type K - 1" (Lead Only) that was not needed, partial quantity reduction for Hot Mix Asphalt Removal and Replacement, 4" that was not needed, and balancing of final quantities.

Funds will be reimbursed to the Motor Fuel Tax Fund / Roadway Reconstruction Walsh (Org 20090270, Object 557200, Project. 22009 (\$17,599.36)) and the Water & Sewer Fund (Org 50180012, Object 557200, Project 22009, (\$71,718.25)).

Sufficient funds exist utilizing the Property Owner Improvement Fund (Org 10090000, Object 524300, Project 22009, \$670.00).

Also included is Payment Estimate No. 5 and Final, in the amount of \$55,997.82, on behalf of Austin Tyler Construction Inc.

RECOMMENDATION:

Based on the above, it is recommended that the Mayor and City Council take the following actions:

1. Approve Change Order No. 1, a net **deduction** in the amount of (\$88,647.61), for the Walsh Avenue (Taylor Street - Douglas Street) Roadway Improvement Project - 2022.
2. Approve Payment Estimate No. 5 and Final, in the amount of \$55,997.82, on behalf of Austin Tyler Construction Inc.